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1972

THE HISTORY OF THE
CITY OF NEW YORK

FROM 1609 TO 1898



1898



1973

Members of the
Rochester City Government

and

Reports of the Affairs
for the Year

1972



MAYOR JOHN SHAW

CITY GOVERNMENT

As organized January 1, 1973

MAYOR JOHN SHAW

COUNCILMEN

WARD ONE – Arthur C. Birch, Paul R. Towle

WARD TWO – Richard P. Green, Kennett R. Kendall, Jr.

WARD THREE – Robert D. Hussey, Raymond S. Watson

WARD FOUR – Wilbur J. Boudreau, Richard C. Tappan

WARD FIVE – Robert C. Davis, Charles F. Hervey

WARD SIX – Raymond L. Boucher, Sherman M. Reed

CITY CLERK – Katherine L. Herman

CITY SOLICITOR – Paul Urion (acting)

CITY TREASURER – Reginald G. Hurd

CITY ACCOUNTANT – Frederick M. Steadman

COLLECTOR OF TAXES – Conrad P. Gagnon

COMMISSIONER OF PUBLIC WORKS – George C. Nadeau

POLICE COMMISSIONERS – Charles C. George, Richard Q. Lachance,
George A. Young

CHIEF OF POLICE – Nelson E. Goodfield

DEPUTY CHIEF OF POLICE – Anthony J. Familgetti

CHIEF ENGINEER OF FIRE DEPARTMENT – Raymond T. Dewhurst

DEPUTY CHIEF ENGINEERS – Andrew W. Daggett, Robert W. Em-
mond, Edmond J. Portrie, Irving T. Mann, Paul L. Desmarais, Lester
W. Hurd

OVERSEER OF PUBLIC WELFARE – Althea D. Berry (acting)

HEALTH OFFICER – Richard Q. Lachance

BOARD OF HEALTH – Mayor John Shaw, Richard Q. Lachance, Althea
D. Berry

PLUMBERS EXAMINING BOARD – Mayor John Shaw, Aime W. Lange-
vin, Richard Q. Lachance, Norman A. Ramsey

ASSESSOR – George J. Potvin

TRUSTEE OF TRUST FUNDS – Harold E. Copeland, Walter A. Bick-
ford, Carmen Urcioli

TRUSTEES OF PUBLIC LIBRARY – Marguerite K. Hervey, Jean A. Hil-
ton, David J. N. Pheasant, Lillian S. Weinstein, Charles W. Varney,
Mary M. Witherell

STREET LICENSING BOARD – Mayor John Shaw, Nelson E. Good-
field, George C. Nadeau

LICENSING AND PERMIT BOARD – Mayor John Shaw, Nelson E. Goodfield, Richard Q. LaChance

MANAGER OF CITY HALL AUDITORIUM – John E. Bennett

BUILDING INSPECTOR – Stephen J. Sleeper

JANITORS OF CITY HALL – John Smith, Raymond J. Goupil

JANITOR OF EAST ROCHESTER – Roland A. Cook

JANITOR OF GONIC HALL – Alfred White

STANDING COMMITTEES, 1973

BILLS IN SECOND READING – Hussey, Kendall

CLAIMS AND ACCOUNTS – Boucher, Hervey, Davis, Kendall, Hussey, Watson, Reed, Mayor John Shaw

DOG CONTROL – Hussey

FINANCE – Hussey, Mayor John Shaw

FIRE – Davis, Hervey

LEGAL – Boucher, Kendall

POLICE – Mayor John Shaw

PRINTING – Mayor John Shaw, Boucher

PUBLIC BUILDINGS – Davis, Hervey, Birch

PUBLIC WORKS – Mayor John Shaw, Hervey, Hussey, Watson, Boucher

PURCHASING – Mayor John Shaw, Reed, Hussey

RECREATION – R. V. Carlson, A. Keefe, E. T. Welsh

ZONING BOARD OF ADJUSTMENT, 1973

Martin J. Bergeron, Samuel T. Black
Robert Young, Chester Davis

PLANNING BOARD, 1973

Mayor John Shaw
Albert Whitehouse, Acting Chairman
John V. Amero
Weston Palmer, Jr.

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1972

RESOLUTION TO VALIDATE ORDERS

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That pending the passage of the annual appropriation measure for the fiscal year 1972, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims in operating expenses for the City of Rochester or any of its municipal subdivisions.

January 3, 1972

RESOLUTION TO REFINANCE AND RENEGOTIATE UNPAID NOTE

Be it resolved by the Honorable Mayor and City Council of the City of Rochester that the City of Rochester through the Mayor and Finance Committee be and are hereby authorized to refinance and to renegotiate an unpaid note in the principal amount of three hundred and eight-five thousand (\$385,000.) dollars plus costs due December 24, 1971, on terms deemed most advantageous to the City of Rochester. This unpaid note is presently held by the Community National Bank of Rochester, New Hampshire, and the First National Bank of Boston, Massachusetts.

Dated: January 11, 1972

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RESOLUTION TO BORROW MONEY

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the Finance Committee be and it hereby is authorized to borrow the sum of Three Hundred and Seven Thousand, Seven Hundred and Seven Dollars (\$307,707.00) said sum to be borrowed on notes of the City in such amounts and at such times as is in the best interest of the City of Rochester.

February 1, 1972

PROPOSED DOG ORDINANCE
ROCHESTER, NEW HAMPSHIRE
(Presently combined with CHAPTER 15,
Sections 4-A, 4-B, Police Offenses)

DOG CONTROL DEPARTMENT

- A. The Dog Control Department shall be headed by a special officer to be known as the "DOG WARDEN", to be appointed by the City Council of the City of Rochester, and to be under the direct supervision of the Mayor and the Dog Committee appointed by the Mayor.
 - 1. The Dog Warden shall have the power to make arrests in the performance of his duties.
- B. The Dog Warden shall perform the following duties:
 - 1. He shall attend to all complaints pertaining to dogs, shall investigate and report on all damage caused by dogs, shall enforce the licensing laws, and shall enforce all other statutes, ordinances and regulations pertaining to dogs. He shall pick up and dispose of all dead animals found upon public property.
 - 2. The Dog Warden shall be familiar with all laws and regulations covering dogs. He shall keep the Mayor and the Dog Committee informed as to his activities, and shall make monthly reports of action taken with respect to specific complaints.
- C. The Dog Warden shall receive for his services the sum of \$2,300.00 (two thousand three hundred dollars).
- D. The Dog Warden shall make a monthly report of his activities to the Rochester City Council.

DOG CONTROL DEPARTMENT
CITY OF ROCHESTER, NEW HAMPSHIRE

CHAPTER XV

Section 4-A

- A. Dog shall be intended to mean both male and female.

- B. "Restrained"

From January 1 to December 31 — to keep all dogs restrained shall be intended to mean that all dogs be leashed to the owner's or keeper's premises by means of either a chain or rope, or in a pen, or under the direct supervision of the owner or keeper. No owner or keeper of any dog shall permit such dog to run at large within the City of Rochester at any time or allow said dog to be a nuisance.

C. "A Leash"

Shall not be less than ten (10) feet in length and properly secured.
A pen shall not be less than four (4) feet wide and six (6) feet long.

D. "Proper Shelter"

A tree, or bush, or hedge shall not be considered proper shelter.

E. "A Nuisance"

1. If it barks continuously for sustained periods of time.
2. If it turns over garbage cans or waste containers or otherwise causes garbage or waste to be scattered in yards or on streets or sidewalks.
3. If it barks at or runs after motor vehicles being driven along the streets.
4. If it digs or scratches in gardens or around cultivated areas so as to uproot or destroy the growing plants, shrubs, or trees.
5. While in heat is unconfined.

F. "A Menace"

1. If it barks at or bites or snaps at, or runs after persons walking on sidewalks or streets, or persons riding bicycles.
2. If it gathers in packs with other dogs and runs with the pack after game, domestic animals, or human beings.

G. It shall be the duty of the Dog Warden to apprehend any unlicensed dog, or any dog found running at large and to impound such dog in the City Dog Pound. If such dog has upon it the name and address of the owner or keeper, or if such name or address is otherwise known then the Dog Warden shall notify the owner or keeper within twenty-four (24) hours after seizure of such dog.

H. If the dog impounded does not have the name or address of the owner or keeper, or if the owner or keeper is otherwise unknown then no notice shall be necessary.

I. The City Dog Pound shall keep said dog at the expense of the City for a period of ten (10) days. If after such time the dog remains unclaimed then and in such event the Dog Warden shall dispose of said dog at the expense of the City.

J. Any owner or keeper of a dog so seized may reclaim said dog during the ten (10) day period provided therefor by furnishing proof of a proper license and reimbursing said City any sum expended for the harboring of said dog and any fee for allowing it to run unrestrained.

- K. Any dog so seized and harbored in the manner herein described shall become the property of the City of Rochester. However, it may be claimed by any person who will license said dog and reimburse said City that sum expended for its keep.
- L. The City shall pay for the harboring and disposal of all dogs kept at the City Pound.
- M. In the absence of the Dog Warden the Police Department will attend to all emergency complaints.
- N. Any dog or packs of dogs caught in the act of either chasing or biting, or maiming wild game, domestic animals, farm animals, or human beings can be killed by the Dog Warden, with no libel suits or law suits brought against him in the performance of his duties in this section.
- O. No owner or keeper while walking or exercising his dog shall allow said dog to run free. All dogs being walked or exercised must be on a leash and under complete control of the owner or keeper. No owner or keeper shall wilfully or knowingly allow his dog to defecate upon the streets, the sidewalks, or private property while being walked or exercised.
- P. Any owner or keeper of a dog found violating any of the provisions of Section 4-A and the sub-paragraphs thereof shall be punished by a fine not to exceed twenty-five dollars (\$25.00) for each violation.

February 1, 1972

RESOLUTION TO AUDIT CITY BOOKS

BE IT RESOLVED THAT the City Council authorize a Financial Audit of the books of the City of Rochester for the year ended December 31, 1971 and that the Finance Committee be empowered to engage the State Tax Commission to perform this Audit.

BE IT FURTHER RESOLVED THAT in order to finance the above Resolution the sum of \$4,000.00 shall be raised by the Finance Committee in the best interests of the City of Rochester.

February 17, 1972

**RESOLUTION TO APPROPRIATE MONEY FOR THE BOARD
AND ROOM OF A MINOR DELINQUENT CHILD UNDER
ROCHESTER PUBLIC WELFARE**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the sum of Two Thousand Eight Hundred and Fifty-Three Dollars (\$2,853.00) be appropriated to the Rochester Public Welfare Department for the board and room of a minor delinquent child for the balance of the 1972 calendar year, said sum to be assigned to a special account and not to the regular Public Welfare budget.

March 8, 1972

**RESOLUTION OF APPRECIATION
TO
MR. AND MRS. RICHARD S. ROBIE**

WHEREAS, Helen Palmer Robie, a native of East Rochester, New Hampshire, and now of Marblehead, Massachusetts, has benevolently and graciously bestowed upon the City of Rochester a sizeable portion of her property within the City as a memorial to her mother, Mary Frost Palmer, said memorial to be in the form of a new Fire Station for the City of Rochester, and;

WHEREAS, Richard S. Robie has also made an invaluable contribution through his aid in establishing this memorial, the Mayor and City Council of the City of Rochester wish to spread the following resolution upon the formal records:

BE IT RESOLVED that the said Mayor and City Council, and the citizenry of the City of Rochester pridefully commend and gratefully thank Mr. and Mrs. Richard S. Robie for their noble generosity to all the people of Rochester, New Hampshire.

March 8, 1972

**RESOLUTION TO APPROPRIATE MONEY
FOR THE PURCHASE OF A G.V.W. TRUCK
FOR THE PUBLIC WORKS DEPARTMENT**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the sum of Eleven Thousand, Two Hundred and Ninety-Eight Dollars be and it hereby is appropriated for the purchase of a G.V.W. Truck for the Public Works Department, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

August 1, 1972

**RESOLUTION TO PURCHASE LAND FROM THE
BOSTON & MAINE CORPORATION**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That a sum not to exceed One Thousand Dollars (\$1,000.00) be and it hereby is appropriated for the purchase of land from the Boston & Maine Corporation, and to complete an established agreement with said Corporation, said sum to be raised by the Finance Committee at terms deemed in the best interests of the City of Rochester.

August 1, 1972

**RESOLUTION TO APPROPRIATE MONEY
FOR THE PURCHASE OF COLUMBUS AVENUE LAND**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the sum of Forty Five Thousand Dollars (\$45,000.) be and it hereby is appropriated for the purchase of land for the City of Rochester located on the northerly side of Columbus Avenue, between South Main and Upham Streets, said sum to be raised by the Treasurer of the City of Rochester and the Finance Committee at terms deemed in the best interest of the City of Rochester.

August 1, 1972

**RESOLUTION TO PURCHASE MOTOR VEHICLE
FOR THE DOG CONTROL DEPARTMENT**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That a sum not to exceed One Thousand Dollars (\$1,000.00) be and it hereby is appropriated for the purchase of a motor vehicle for the Rochester Dog Control Department, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

August 1, 1972

RESOLUTION TO ACCEPT 1972 BUDGET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL THAT THE CITY BUDGET FOR THE FISCAL AND CALENDAR YEAR OF 1972 BE ACCEPTED AS FOLLOWS:

That the sum of \$5,132,868.32 (Five Million, One Hundred and Thirty-Two Thousand, Eight Hundred and Sixty-Eight Dollars and Thirty-Two Cents) be and is hereby appropriated to defray the expenses of the City of Rochester in accord with the budget herein adopted, and

That the sum of \$3,685,958.96 (Three Million, Six Hundred and Eighty-Five Thousand, Nine Hundred and Fifty-Eight Dollars, and Ninety-Six Cents), plus such overlay as may be necessary, is hereby ordered and directed to be raised by taxation in the public and ratable estates within the said city.

September 13, 1972

RESOLUTION TO APPROPRIATE MONEY FOR ARCHITECT FEES

Be it further resolved that the sum of \$150,358.46 is appropriated for two architects' invoices (C-593, C-605, and interest on invoice C-676 for the amount of \$4,262.26) for services performed.

Be it further resolved that the Finance Committee be and it hereby is authorized to raise said sum of \$150,358.46 by means deemed most advantageous to the City of Rochester within a period of thirty days after the passage of the resolution.

September 13, 1972

RESOLUTION TO APPROPRIATE MONEY FOR THE CITY OF ROCHESTER 250th ANNIVERSARY COMMITTEE

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Five Hundred Dollars (\$500.00) be appropriated to the 250th Anniversary Committee of the City of Rochester for the purpose of helping defray the expenses of said Committee in their efforts of commemoration.

September 13, 1972

RESOLUTION TO EXECUTE ORDER OF ELKS DEED

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Legal Affairs Committee of the Rochester City Council be empowered to negotiate with the Benevolent Protective Order of Elks No. 1393 of the City of Rochester for a small jog of land near Cross Street and Columbus Avenue, and

That the Mayor be empowered to execute a deed in behalf of the City of Rochester if so ordered.

September 13, 1972

RESOLUTION ON TIME POLLS OPEN AND CLOSE FOR NOVEMBER ELECTION

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That on Tuesday, November 7, 1972 at the Presidential Election, the polling places in all five wards of the City of Rochester shall be open at ten o'clock in the forenoon and shall close at 7 o'clock in the evening, Eastern Standard Time.

October 3, 1972

RESOLUTION TO APPROPRIATE MONEY FOR THE PAYMENT OF A 1971 BILL TO METCALF & EDDY, CONSULTING ENGINEERS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Four Thousand, One Hundred Fifty-Six Dollars and Eighty-Nine Cents (\$4,156.89) be and it hereby is appropriated for the payment of a 1971 bill to Metcalf & Eddy for engineering services in the preparation of zoning regulations, and that said sum be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

October 3, 1972

AMENDMENT TO ORDINANCES — SALARIES
CHAPTER XXV

Section 1. Purpose. The salaries of all City Officers and all City employees shall be in full payment and final satisfaction for all services required by law and shall be fixed at the annual rate, unless otherwise specified, and shall be payable as hereinafter designated.

Section 2. Full Time Officers and Employees. The following shall be considered full time officers and employees and shall be paid from the following departments, payable as hereinafter specified.

A. Payable from the Salary Department:

1. City Clerk, \$7,983.00, payable weekly.
2. City accountant, \$11,263, payable weekly.
3. Collector of Taxes, \$7,200, payable weekly, plus the additional sum of \$200.00 per year for travel expenses.
4. The full time Assessor of Taxes, \$9,338.00, payable weekly, plus the additional sum of \$800.00 per year for travel expenses.
5. The full time Building Inspector, \$8,172.00, payable weekly, plus the additional sum of \$800.00 per year for travel expenses.

B. Payable from the Public Buildings Department:

1. Custodian at City Hall, \$5,607.00, payable weekly.
2. Maintenance/Painter at City Hall, \$5,560.00, payable weekly.
3. City Maintenance, \$7,540.00, payable weekly.

C. Payable from Fire Department:

1. Chief of the Fire Department, \$10,760.00, payable weekly.
2. The permanent Assistant Fire Chief at the Central Fire Station, \$160.00 weekly.
3. Two permanent Deputy Chiefs at the Central Fire Station, \$154.00 weekly.
4. Three permanent Captains at the Central Fire Station, \$148.00 weekly.
5. The Permanent Firemen at the Central Station with over one (1) year of appointed regular service shall be classified as Firemen First Class and shall receive as basic pay \$135.00 per week. Permanent Firemen with less than one (1) year of appointed regular service shall be classified as regular Firemen and receive as basic pay \$126.00 per week. The permanent Clerk shall receive \$10.00 per week in addition to his base pay.

Provided, however, that all Firemen in this sub-paragraph (1) to (5) inclusive, above, shall be entitled to an additional allowance of one hundred dollars (\$100.00) a year for the purchase of uniforms and equipment. The Chief shall supervise said expenditures and shall maintain a record of all uniforms and equipment. Said uniforms and equipment shall remain the property of the City of Rochester upon termination of employment of any Fireman as a regular Fireman in this sub-paragraph (C) any unexpended portion of said allowance shall be returned to the City Clerk by the Chief.

D. Payable from the Department of Public Works and the Rochester Water Works:

1. The Commissioner shall be paid weekly, \$6,380.00, to be charged to the Department of Public Works, and \$6,380.00 to be charged to the Rochester Water Works.
2. City Engineer, \$7,992.00, payable weekly and chargeable to the Water Division of said Public Works Department.
3. Other Public Works Employees to be classified by the responsibility and general type of work, as follows:

- Group (1) \$2.93 to \$3.50 per hour
- (2) \$2.70 to \$2.91 per hour
- (3) \$2.55 to \$2.70 per hour
- (4) \$2.40 to \$2.53 per hour

The Public Works Committee is empowered to change the hourly rate of individual employees within a group, or classifications of individual employees from group to group.

- E. Each full-time employee of the City with over fifteen (15) years repeat service shall be entitled to three (3) weeks annual vacation with pay. Each full-time employee with less than fifteen years but with more than two (2) years repeat service shall be entitled to two (2) weeks vacation with pay. Each full-time employee with less than two years but with more than one (1) year repeat service, shall be entitled to one (1) week's vacation with pay.
- F. Each full-time employee of the City shall receive ten (10) paid holidays per calendar year.
- G. Each full-time employee of the City shall be allowed ten (10) days maximum sick leave in any twelve-month period accumulative to fifty (50).
- H. Each full-time employee of the City with three (3) years of consecutive service but less than five (5) years of consecutive service shall receive an additional sum of \$25.00 per year, payable annually.

Each full-time employee of the City with five (5) years of consecutive service, but less than ten (10) years of consecutive service shall receive the sum of \$52.00 per year, payable annually.

Each full-time employee of the City with ten (10) years of consecutive service, but less than fifteen (15) years of consecutive service, shall receive an additional sum of \$104.00 per year, payable annually.

Each full-time employee of the City with fifteen (15) years of consecutive service, but less than twenty (20) years of consecutive service, shall receive the sum of \$156.00 per year, payable annually.

Each full-time employee of the City with twenty (20) years of consecutive service but less than twenty-five (25) years of consecutive service shall receive the sum of \$208.00 per year, payable annually.

Each full-time employee of the City with twenty-five (25) years of consecutive service, but less than thirty (30) years of consecutive service shall receive the sum of \$260.00 per year, payable annually.

Each full-time employee of the City with thirty (30) years of consecutive service, but less than thirty-five (35) years of consecutive service shall receive the sum of \$312.00 per year, payable annually.

Each full-time employee of the City with thirty-five (35) years of consecutive service shall receive the sum of \$364.00 per year, payable annually.

This sub-section (H) shall be retroactive to January 1, 1964.

Section 3. Part-Time Officers and Employees. The following shall be considered part-time officers and employees and shall be paid from the following departments; payable as hereinafter specified:

A. Payable from the Salary Department:

1. The Mayor, \$4,000.00, payable weekly.
2. The City Treasurer, \$364.00, payable weekly.
3. The City Solicitor, \$4,500.00, payable quarterly, plus the additional sum of \$500.00 per year for expenses.
4. Each member of the Board of Review, \$600.00, payable quarterly.

B. Payable from the Health Department:

1. Health Officer, \$3,000.00, payable weekly.
2. Overseer of Public Welfare, \$1,130.00, payable quarterly.
3. City Physician, \$1,000.00, payable quarterly.

C. Payable from the Elections Department:

1. The Chairman of the Check List, \$20.00 per day for each day of actual service as Chairman.
2. Each Supervisor of the Check List \$20.00 per day for each day of actual service as Supervisor.
3. Each Ward Moderator, \$25.00 for each election day.
4. Each Ward Selectman, \$20.00 per day for each day of actual service as Ward Selectman, including election day, plus drawing of jurors \$1.52, and notifying drawn jurors \$1.52 each man.
5. Ballot Clerks and Ballot Markers, \$20.00 for each election day.
6. Each Ward Clerk, \$25.00 for each election day, plus the additional sum of \$1.10 for each election return, plus the additional sum of \$.55 for each juror drawn.

Retroactive to November 8, 1966.

D. Payable from the Public Buildings Department:

1. Janitor of Fire Station and Opera House at East Rochester, \$500.00, payable quarterly.
2. Janitor of Fire Station and Public Hall at Gonic, \$500.00, payable quarterly.

E. Payable from the Fire Department:

1. Three Deputy Chiefs of City Proper, Gonic and East Rochester, \$475.00, payable semi-annually.
2. The Captains of Companies 1, 2, 3, 4, 5, and 6, \$335.00, payable semi-annually.
3. The First Lieutenants of Companies 1, 2, 3, 4, 5, and 6, \$325.00, payable semi-annually.
4. The Second Lieutenants of Companies 1, 2, 3, 4, 5, and 6, \$320.00, payable semi-annually.
5. The members of Companies 1, 2, 3, 4, 5, and 6, \$310.00, payable semi-annually.
6. The Clerks of Companies 1, 2, 3, 4, 5, and 6, \$10.00 per year, in addition to their compensation as members of said companies.

The Steward of Company 3 of Gonic, \$20.00 per year for his services as Steward of said Company; the Steward of Company 4 of East Rochester, \$15.00 per year for his services as Steward, said sums to be in addition to the compensation already authorized.

As this amendment was to be voted, the Mayor added:

“This amendment is to pass subject to additional emoluments and increases made and found necessary. Also to balance and complete figures.”

November 3, 1972

**RESOLUTION TO APPROPRIATE MONEY
FOR SCHOOL DEPARTMENT
AND LIBRARY CAPITAL IMPROVEMENTS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the sum of \$82,541.00 be appropriated for City of Rochester School department capital improvements, and

That the sum of \$3,500.00 be appropriated for the Rochester Public Library capital improvements, said sums to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

November 8, 1972

RESOLUTION TO ACCEPT REVENUE SHARING MONEY

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the funds to be received from the Revenue Sharing Act of the Federal Government, allocated to the City of Rochester in the sum of \$296,392.00 (Two Hundred and Ninety-Six Thousand, Three Hundred and Ninety-Two Dollars) shall be placed upon the income side of the budget for a reduction in the amount of money to be raised by taxes.

Further, that all of these funds shall be used to conform to the requirements of the Revenue Sharing Act and will not be used by any of the excluded categories of any of the municipal departments.

November 8, 1972

**RESOLUTION TO APPROPRIATE MONEY
FOR THE PURCHASE OF A SIDEWALK TRACTOR
FOR THE PUBLIC WORKS DEPARTMENT**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the sum of Six Thousand, Eight Hundred and Twenty-Five Dollars (\$6,825.00) be appropriated to the Public Works Department for the purchase of one (1) New Bombardier SW-48 Sidewalk Tractor, complete with one way blade, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

November 8, 1972

**RESOLUTION TO APPROPRIATE MONEY
FOR THE PURCHASE OF A NEW SANDER
FOR THE PUBLIC WORKS DEPARTMENT**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the sum of \$3,350.00 (Three Thousand, Three Hundred and Fifty Dollars) be appropriated for the purchase of a new Sander for the Public Works Department, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

November 8, 1972

**RESOLUTION TO BORROW MONEY
IN ANTICIPATION OF TAXES**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER:*

That the Finance Committee be and it hereby is authorized to borrow in anticipation of taxes, for the calendar year 1973, a sum not exceeding Two Million Five Hundred Thousand Dollars (\$2,500,000.00), said sum to be borrowed on notes of the City, which may be refunded, in such amounts and at such times as it deems the best interest of the City requires.

December 5, 1972

ASSESSOR'S OFFICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The annual report of the City Assessor is herewith submitted for the year ending December 31, 1972

ASSESSORS INVENTORY	1972
Land— Improved and Unimproved	\$ 1,596,310.00
Buildings	68,344,900.00
Factory Buildings	3,137,430.00
Public Utilities— Gas	357,470.00
Public Utilities— Electric	3,396,540.00
Mobile Homes or Trailers, 449	2,285,860.00
Boats and Launches, 147	<u>60,200.00</u>
TOTAL VALUATIONS BEFORE	
EXEMPTIONS ALLOWED	\$79,178,710.00
Blind Exemptions, 3	\$ 3,000.00
Elderly Exemptions, 261	<u>1,015,000.00</u>
TOTAL EXEMPTIONS ALLOWED	<u>1,018,000.00</u>
NET VALUATION ON WHICH TAX	
RATE IS COMPUTED	78,160,710.00
Totally and Permanently Disabled	
Veterans and Widows, 18	\$ 10,800.00
All other qualified veterans, 1518	<u>75,900.00</u>
Property Taxes	\$ 3,306,311.07
Resident Taxes	87,400.00
National Bank Stock	<u>6,279.82</u>
Amount to be committed to Tax Collector	\$ 3,399,990.89

Tax Rate for 1972 — \$43.50

Respectfully submitted,

GEORGE POTVIN
City Assessor

REPORT OF THE CITY CLERK
YEAR ENDED DECEMBER 31, 1972

Issued 14,540 permits for registrations of automobiles, trucks, trailers
and motorcycles — \$152,155.66

Issued 1,242 dog licenses.

Recorded vital statistics for 600 births, 250 marriages, 326 deaths.

Recorded and processed 859 Uniform Commercial Code forms.

Supervised elections for the State.

Recorded votes and proceedings of the Council.

Issued miscellaneous licenses— Marriage, Food, Taxi, Junk, Dance,
Theatre.

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City.

Respectfully submitted,

KATHERINE L. HERMAN
City Clerk

REPORT OF THE CITY SOLICITOR

DECEMBER 31, 1972

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Gentlemen:

Pursuant to Chapter VI Section 3 of the General Ordinances of the City of Rochester, 1952, as amended, I submit herewith my written report of all civil suits or legal proceedings in which the City has any interest, begun, pending, or determined during my first year of office in 1972.

I am pleased to advise that the following pending matters involving the City were settled during 1972.

1. Richard Leclair, "et ux" v City of Rochester
2. Stewart Trucking Co., Inc. v City of Rochester
3. Eastern Avenue Mobile Home Park v City of Rochester
4. Otis Bruce v City of Rochester et al

I am also happy to report that the following matters which were brought in 1972 were settled.

1. Bastienelli & Houle v City of Rochester
2. City of Rochester v Bo-Mar Realty, Inc.
3. Clarence Colwell "et ux" v City of Rochester
4. First Development Corporation v City of Rochester
5. Paradis v Watson
6. City v Wyandotte Worsted Co.
7. Roberts v City of Rochester

The following matters are pending:

1. Gillis v City of Rochester
2. Lane v Murtagh and City
3. Michael v City of Rochester
4. Tappan v City of Rochester et al

The suits involving Fitzgerald, Vickery, Harrison-Daddario and Green Engineering with the City have been consolidated for trial in the United States District Court of New Hampshire. Other litigation involves the City only remotely as Trustee in other areas.

With respect to the criminal docket of the Rochester District Court, receipts increased from approximately \$39,000. in 1971 to over \$53,000. in 1972 which reflects the increase in criminal trials in our Court during 1972.

Rochester has much to be grateful for of which the spirit of cooperation by all permanent city employees and personnel with the City Solicitor has made my task a pleasant one during the year, and is a credit to Mayor Shaw and most helpful to the public.

The Ordinances have been completely revised and await only public hearing by the Council.

The City has been completely redistricted from 6 Wards to 5 Wards to comply with the equality of voting as promulgated by the United States Supreme Court.

Respectfully submitted,

PAUL B. URION
Acting City Solicitor

REPORT OF CHIEF OF POLICE

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
OF THE CITY OF ROCHESTER:

I have the honor to submit for your consideration the following
report of the activities of the Police Department for the year 1972.

ACTIVITIES

Accident investigations	477
Accidents reported at Station	261
Aid to individuals	924
Aid to other departments	407
Articles stolen	412
Articles lost	132
Articles found	118
Attempted suicides	1
Attempted burglaries	28
Autos stolen	39
Autos recovered	37
Burglaries	115
Blood relays	72
Buildings unlocked	809
Animals taken to pound	42
Criminal arrests	422
Complaints answered	4,357
Fatalities	7
Funeral Escorts	128
Juveniles	100
Lodgers	92
Missing persons	98
Missing persons returned	97
Motor vehicle arrests	1,423
Murders	1
Payroll and store escorts	494
Personal injuries in auto	66
Report of street and traffic lights out	72
Safekeeping — drunks	249
Suicides	2
Warnings	136
	<hr/>
	11,618

DEPARTMENT ARRESTS

Rochester Police	1,303
State Police	725
Other Departments	65
	<u>2,093</u>

FINES ASSESSED

Motor Vehicle Arrests	\$44,345.00
Criminal Arrests	6,425.00
	<u>\$50,770.00</u>

MONIES RECEIVED

Meter Collections	\$12,860.88
Meter Fines	4,201.70
Beano Permits	1,525.00
Bicycle Licenses	386.50
Copy Machine	1,271.00
Pistol Permits	292.00
Pinball Machine Licenses	280.00
Other	19.00
	<u>\$20,836.08</u>

At this time I would like to express my appreciation to the Honorable John Shaw, Mayor of the City of Rochester, to the members of the City Council, and to the Police Commissioners for the fine cooperation and assistance given us during the year.

My thanks, also, go to the members of the Rochester Police Department for their loyalty and devotion to duty, and to all Municipal, County and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the year 1972. Such cooperation has aided us immensely in the performance of our duties.

Respectfully submitted,

NELSON E. GOODFIELD
Chief of Police

REPORT OF CLERK OF THE ROCHESTER DISTRICT COURT

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE.*

Gentlemen:

I hereby submit a statement of the condition of the finances of the Rochester District Court as of December 31, 1972.

RECEIPTS

Cash on hand January 1, 1972	\$ 50.00
Balance in checking account January 1, 1972	70.95
Received in fines and forfeits	48,249.64
Bail received during year — Superior Court	3,535.00
Appearance fees received	505.00
Sale of Writs, Entry Fees	393.95
Small Claims collected	511.50
	\$53,316.04

DISBURSEMENTS

Paid City Treasurer	\$23,979.20
Paid Dept. of Safety	22,353.00
Paid Employment Security	284.00
Paid N. H. Fish and Game Dept.	316.00
Paid for Blood Tests	220.00
Paid out for Small Claims	426.25
Special Justice fees	120.00
Clerk's Bond	25.00
Witnesses and other fees	464.51
Reserve cases	82.00
Printing supplies and stenographic hire	900.65
Bail amount sent to Superior Court	3,535.00
Appeal fees sent to Superior Court	505.00
Cash on hand December 31, 1972	50.00
Balance in Checking Account December 31, 1972	55.43
	\$53,316.04

Statistics for District Court of Rochester for the year ending
December 31, 1972.

I. CRIMINAL CASES

1. Complaints entered during year	2,106
2. Complaints disposed of during year	
A. Felonies	32
B. Misdemeanors	<u>2,074</u>
Total cases disposed of during year	2,106

II. Criminal cases divided into principal classes according to kind and disposition:

1. Drunkenness	94
2. Motor Vehicle violations	
A. Cases for violations -- City	157
B. Cases for violation -- State	<u>1,394</u>
3. Cases respondent pleaded not guilty	239
4. Cases respondent found not guilty	28
5. Cases nol-prossed	102
6. Cases appealed	<u>107</u>

III. JUVENILE CASES

1. Cases of neglected children	5
2. Cases of delinquent children	<u>95</u>
Total juvenile cases	100

IV. Small Claim Cases

1. Small claims pending December 31, 1972	None
2. Small claims entered during year	<u>341</u>
Total small claim cases	341
3. Small claims disposed during year:	
A. Small claims which judgement entered after hearing	33
B. Small claims which judgement entered in default	181
C. Small claims otherwise disposed	<u>127</u>
Total small claims disposed during year	341

V. CIVIL CASES

1. Cases pending December 31, 1972	None
2. Cases entered during year	<u>85</u>
Total civil cases for year	85

VI. Civil cases divided into principal classes according to kind and disposition:

1. Cases for damages to person and/or property	13
2. Cases founded on contracts	48
3. Cases of landlords	<u>24</u>
Total civil cases	85

Total cases in the Rochester District Court for the year 1972:

Criminal cases	2,106
Juvenile cases	100
Small claims	341
Civil cases	<u>85</u>
Total cases for the year 1972	2,632

Respectfully submitted,

ERNEST J. LEVESQUE

Clerk

This is to certify that I have examined the accounts for Ernest J. Levesque, Clerk of the Rochester District Court for the year ending December 31, 1972, and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly receipted for together with a cash balance on hand of \$50.00 and checking account of \$55.43.

Respectfully submitted,

RICHARD F. COOPER

Justice

ROCHESTER FIRE DEPARTMENT

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE:*

Gentlemen:

I herewith submit my annual report for the year ending December 31, 1972.

There were a total of 553 alarms in the City of Rochester in 1972, which consisted of the following: 157 box alarms and 396 still alarms. These included 45 car or truck fires, 10 engineer's calls (6-6), 30 brush fire calls, 8 false alarms in East Rochester, 2 in Gonic and 35 in Rochester. There were 10 chimney fires, 16 grass fires, and 10 oil burner fires. There were 101 building fires, 82 miscellaneous calls, 43 smoke scares or honest mistakes, 68 first aid, accident or emergency calls and 55 second alarms or calls for more assistance. 38 permanent men's calls were transmitted throughout the year.

There were 28 alarms in East Rochester and 20 alarms in Gonic in 1972. 17 alarms were transmitted for out-of-town assistance from Rochester to other communities. These alarms are all included above in the total alarms.

We had a total of 530 ambulance calls in 1972. These consisted of 74 accident calls, 366 emergency calls, 20 transfer or convalescent cases, 52 calls to which the ambulance responded, but was not needed, 14 miscellaneous calls and 4 false calls. 45 of the above calls were out-of-town.

The total number of calls and alarms answered by the Rochester Fire Department in 1972 was 1,083. There were 553 fire calls and 530 ambulance calls.

Below are the figures on buildings and contents involved in fires in 1972.

Estimated value of buildings	\$1,009,900.00
Insurance on same	712,500.00
Estimated loss	117,384.01
Insurance paid	52,984.01
Estimated value of contents	227,000.00
Insurance on same	109,800.00
Estimated loss	40,251.00
Insurance paid	33,951.00

At this time I wish to express my appreciation to his Honor, the Mayor, members of the City Council, the Committee of the Fire Department, the Police Department, the Board of Engineers, all members of the Fire Department, and to all other persons who have rendered us assistance throughout the year 1972.

Respectfully submitted,

RAYMOND T. DEWHURST
Chief Engineer

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I submit herewith my report of the activities of the Department of Public Works for the year ending December 31, 1972.

Snow removal, salting and sanding required most of our attention for the first 3 months. However, we did considerable patching to roads and streets, weather permitting, until the middle of March.

During the course of the year we purchased some equipment to aid the City in its work. We purchased a new Ford truck for hauling, snow plowing and snow removal; also, a new Galion grader for plowing, grading and to cut ice on streets and roads; and a new Bombardier sidewalk tractor. The water Division purchased a 1966 White Diesel Tractor for hauling pipe and materials to job sites.

The first of April we started our street sweeping program and continued this until the end of November when cold weather set in.

Street signs were replaced in different parts of the city such as: Lowell Street, Washington Street, Pine Street, Maple Street, Park Street, Wakefield Street, Elizabeth Street, Brock Street, Lafayette Street, and Clow Court.

Repairs were made to bridges and culverts, due to the weather, on Salmon Falls Road, Maplewood Avenue, Portland Street, Brock Street, Hansonville Road, Maple Street, Chamberlain Street, Whitehall Road, Gilbert Road, England Road, and the Little Falls Bridge Road.

Our surface drains were cleaned in the spring and fall with the aid of our Catch Basin Cleaning Machine. Plugged drains which did not take water were rodded so they would take water.

Gravel was hauled to washed out roads in the city to improve their unpaved areas such as: Four Rod Road, Lowell Street, Gilbert Hill Road, Havenhill Road, Evans Road, State Street, Sampson Road, Chicken Farm Road, Betts Road, Villanova Lane, Bernard Road, and the shoulders on Franklin Street.

Sidewalks were repaired on some streets in the city such as: Front Street, Wakefield Street, Congress Street, North Main Street, South Main Street, Lafayette Street, Pine Street, Walnut Street, Jackson Street, Central Avenue, Chestnut Street, Portland Street, and the City Square.

We hot-topped some streets and roads in the city during the summer months such as: Ramsey Drive, Mill Street, Winter Street, Edgewood Lane, Jackson Street, Nutter Street, Letourneau Street, McDuffee Street, Beauview Street, Twombly Street, Union Street, Shaw Drive, Russell Street, Signal Street, Nutter Boulevard, Osborne Street, May Street, Bradley Court, McIntire Street, Academy Street, and Scott Street.

Oil was applied to some streets and roads to control dust on Berry Street, Chicken Farm Road, Lowell Street, State Street, Waverly Street, Jefferson Street, Hussey Road, Janet Street, Bradford Road, Bernard Road, Rands Road, Sheepboro Road, Chestnut Hill Road, Road to City Disposal Area, Road to Little League Field, and Road to Chlorinator.

Trees were sprayed in some areas of the city to combat disease and diseased trees were removed. Stumps were also removed to avoid damage to trucks plowing in the snowy months.

Water main extensions have been completed on Whitehall Road, Forest Park, Dodge Street, Chamberlain Street, Vernon Avenue, North Main Street Mall, Willow Brook, Portland Street Pump Station, Birchwood Park, Oak Street in Gonic, Wentworth Street, Hickory Lane, Juniper Street, and Great Falls Products, using 3,465 feet of 6-inch and 3,009 feet of 8-inch cement lined cast iron pipe.

We have installed a new water pump station on Portland Street to alleviate the low water pressure and increase the volume for the following areas: the upper end of Portland Street, Salmon Falls Road, and the Paradis Development.

Eighty-seven new water services were installed and twenty-two water services were relaid in the City.

Nine new hydrants were installed in the City, bringing the total to 493 in the system.

Sewer Main Extensions were completed on Portland Street, Whitehall Road, Vernon Avenue, North Main Street, Hancock Street to Great Falls Products, for the Gonic Mill, for IMC Corporation on Old Dover Road, and Walnut Street, using 678 feet of 6-inch, 1,010 feet of 8-inch and 91 feet of 12-inch sewer pipe.

Twenty-seven new sewer services were installed bringing the total to 3,528 services in the system.

We sent samples of our water to the State Laboratory regularly for testing and they reported the continued high quality of our water.

I take this opportunity to express my appreciation to Mayor Shaw, members of the Public Works Committee, members of the City Council, and members of the Public Works Department for their continued cooperation and loyalty.

It is through the efforts of all concerned that we are striving to make Rochester a progressive city and a desirable one in which to live and play.

Respectfully submitted,

GEORGE C. NADEAU
Commissioner

REPORT OF DEPARTMENT OF BUILDING INSPECTION

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER:*

Although the total number of Permits Issued for 1972 compared to that of 1971 are less by 39 permits, it must be noted that the total cost for construction is up \$1,272,410.00 over the total for 1971.

The total cost of \$5,872,299.00 is the largest total cost of Construction since the Building Inspector's Office was established in 1947. It probably is true that this large figure is partly due to the price increases. However, it must be remembered that if the cost has increased so has the Assessed Valuation. Therefore, there is somewhat of a balance in this picture— that there is a little less building in general but that the building cost tends to show that there are more built-in-features in the homes than 10 years ago. Therefore, the cost of materials and the additional features have raised the cost by several thousands of dollars.

If predictions come true, 1973 totals will surpass the total cost of 1972 and the city will have two (2) years with over half ($\frac{1}{2}$) of a million dollars worth of construction.

Respectfully submitted,

STEPHEN J. SLEEPER
Building Inspector

BUILDING DEPARTMENT'S YEARLY CONSTRUCTION REPORT, 1972

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I hereby submit the following report of Building Construction in Rochester for each Month of the Year 1972, including Mobile Homes, Swimming Pools, Signs and Demolished Buildings for which Permits were issued.

Month of Year 1972	No. of Permits	New Homes Est. Cost	No. of Permits	Add., Alter. Garages, Breezew's Est. Cost	No. of Permits	New Business Est. Cost	No. of Permits	Business Additions and Alterations	Total No. of Permits	Total Monthly Cost
Jan.	2 — \$	36,000.00	4 — \$	10,300.00	1 — \$	10,000.00	4 — \$	53,000.00	10 — \$	99,300.00
Feb.	5 —	82,000.00	2 —	5,200.00	1 —	120,000.00			8 —	97,200.00
March	4 —	70,000.00	11 —	30,110.00	3 —	175,000.00	1 —	12,000.00	16 —	220,110.00
April	8 —	138,500.00	10 —	36,285.00	1 —	220,000.00			23 —	582,285.00
May	10 —	205,500.00	20 —	38,550.00	1 —	195,000.00			32 —	449,550.00
June	9 —	149,000.00	13 —	1,580.00	1 —	10,500.00			26 —	2,334,380.00
July	6 —	100,000.00	13 —	30,900.00	3 —	291,500.00	2 —	13,500.00	21 —	144,400.00
August	20 —	391,000.00	15 —	23,800.00	1 —	2,112,000.00			35 —	414,800.00
Sept.	1 —	17,500.00	22 —	42,450.00	3 —	(30 Unit Apt.)	3 —	295,000.00	26 —	354,950.00
Oct.	3 —	66,500.00	16 —	26,450.00	1 —	100,000.00	2 —	31,000.00	24 —	415,450.00
Nov.	6 —	141,100.00	7 —	9,000.00	1 —	115,000.00	2 —	171,000.00	17 —	536,100.00
Dec.	1 —	23,500.00	1 —	4,200.00	1 —	7,200.00	1 —	15,000.00	4 —	49,900.00
Totals:	75 — \$	1,420,600.00	134 — \$	258,825.00	18 —	\$3,428,500.00	15 — \$	590,500.00	242 —	\$5,698,425.00

Totals on all other permits are the following:

Church	1	\$	22,800.00
Mobile Homes	16		100,500.00
Swimming Pools	13		40,949.00
Outdoor Signs	14		5,625.00
Demolishing Buildings	9		4,000.00

1972 TOTAL PERMITS

& EST. COST 295 \$5,872,299.00

Respectfully submitted,

STEPHEN J. SLEEPER
Building Inspector

ZONING BOARD OF ADJUSTMENT

TO THE HONORABLE MAYOR JOHN SHAW:

The follownig is a summary of the activities of this Board for the year ending December 31, 1972.

The Board consists of five members appointed by the Mayor and City Council. The five members of the Board were appointed for a term of five (5) years with one term expiring annually. The present members of the Board are:

MEMBER	TERM EXPIRES
Robert Young, Vice Chairman	12/31/73
Samuel Black, Clerk	12/31/74
Chester A. Davis	12/31/75
Martin J. Bergeron, Chairman	12/31/76
(to be appointed)	12/31/77

The Board met 12 times and heard 31 appeals to our Zoning Ordinances during the year 1972.

On appeals for variances to our Zoning Ordinances, 24 were granted and 6 were denied. On appeals for Special Exception, 1 was denied. 2 appeals were dismissed upon stipulation by the parties.

Sincerely yours,

MARTIN J. BERGERON
Chairman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

This school year, in spite of many problems, has been basically a good year for the children of Rochester. The teachers have been diligent in their work and contributed much to provide an adequate learning experience for the children. With no changes at the administrative level, this has provided stability and leadership to assure a smooth functioning educational program.

Recently more than 1800 people witnessed a graduation on Spaulding Field. This will be the last class of seniors to number less than 300. Next year, according to projections, there will be up to 350 graduating.

One of the highlights of the High School this year was the conclusion of the two year evaluation conducted by the New England Council for Colleges and Secondary Schools. Their report was as the school officials expected in that it commented on some of our outstanding characteristics and pointedly called to mind some of our shortcomings in areas we need to make corrections in the very near future.

One of the outstanding criticisms was the crowded conditions and the lack of adequate facilities to meet the needs of the students. This is an area that has plagued us for sometime and becomes more critical each year. It is vitally important for all concerned to make whatever extra effort is necessary to start construction this fall on the new High School. With an approximately two year time factor for completion we will be living with an almost impossible situation at that time.

The AREA School Boards have become more concerned and at this point Wakefield and Strafford have pulled out their Junior High School students from this agreement; and Barrington is in the process. These communities are also requesting meetings in an attempt to find out exactly what the intentions of Rochester are regarding the school. I cannot emphasize enough the seriousness of this problem.

On the brighter side however, the extended school day-school year program planned for the High School next year and the program changes at the Junior High School should offer greater educational opportunities for the schools. This is stated because the hiring of additional teachers will reduce the pupil-teacher ratio which should have a significant impact on the amount of time students will have with each teacher. In addition, the extra courses offered at both the Junior and Senior High School levels will provide greater instructional opportunities for the students. Further, the extended day also provides greater flexibility in selection, which will mean a student can more nearly select those courses he desires. Greater emphasis will be placed at the Junior and Senior High School level in Special Education and Vocational Rehabilitation. Next year we will secure the services of a Special Education teacher at the High School at no cost to the city. The Vocational Rehabilitation office will be relocated at the High

School and greater emphasis will be placed to help those students needing assistance in this area.

Our curriculum emphasis has been changing recently to place greater stress on vocational education. We have added a Distributive Education Program and a Co-Operative Program at the High School for next year. To stimulate interest such activities as a Job Fair at the High School and a Career Education Symposium at the Junior High School were held. Next year a teacher curriculum committee will undertake a long range study to evaluate all aspects of the curriculum so that it can be changed to better meet the needs of each student.

At the elementary level much progress has again been made due to our 4½ day week. A new elementary Math Program has just been approved by the Board and will be instituted next September. In-service educational programs on a variety of topics have been held throughout the year. It should be called to your attention that our Dual Enrollment Program, in operation for the last three years, now appears to have come to an end. The Court rulings presently make it impossible to continue such an activity. However, the fact that it operated for three years enabled the city to avoid the great financial burden of the three Parochial Schools closing at once. What happens another year however, cannot be predicted at this time.

Last fall we were fortunate to receive the approval of a supplemental budget of \$82,541. This was extremely important because it provided the students with some of the materials and equipment that had not been received in earlier budgets. In addition, it has also allowed us to provide maintenance for our buildings such as repair of Junior High School roofing and painting.

The death of Rose Hartford, the bookkeeper for the school department for twenty-five years, was a great blow. She contributed outstanding work and did much to provide for the schools financial record keeping as the city's school department grew. Her loss will be missed for a long time. We were, however, fortunate to secure a highly skilled person to replace her and, although we had great difficulty during Miss Hartford's illness and death, we have now caught up with our record keeping and again, this department is running smoothly.

In conclusion I would like to state that my three years in Rochester have not been easy years but they have been profitable, and I feel productive years, during which time Rochester's Educational System has been able to cope with its problems and grow in spite of some serious obstacles. I solicit every citizen's help in providing the kind of education we must provide if our young citizens are to successfully meet their challenges as adults.

Respectfully submitted,
THAYER D. WADE
Superintendent

SCHOOL BOARD OF THE CITY OF ROCHESTER

For the Year Ending December 31, 1972

Chairman, Hon. John Shaw

WARD ONE — Charles W. Grassie, George A. Lovejoy

WARD TWO — Dr. Gus L. Hoyt, Raymond C. Blodgett

WARD THREE — Muriel P. Gagnon

WARD FOUR — Roland Roberge, Roland Keans

WARD FIVE — Ellsworth W. Hodgdon, Daniel C. Day

WARD SIX — Thornton Tripp, Edward T. Welsh

STANDING COMMITTEES

FINANCE — All School Board

PERSONNEL — Shaw, Welsh, Keans

INSTRUCTION — Welsh, Keans

BUILDING — Day, Lovejoy, Grassie

SPECIAL SERVICES — Tripp, Hoyt, Gagnon

SCHOOL BOARD BUILDING COMMITTEE —

**BOARD MEMBERS: Lovejoy, Chrm., Tripp, Hoyt, Keans, Day,
Gagnon**

**COUNCIL MEMBERS: Kendall, Chrm., Watson, Hussey, Hervey,
Boucher**

SUPERINTENDENT OF SCHOOLS

Dr. Thayer D. Wade

ASSISTANT SUPERINTENDENT OF SCHOOLS

Robert C. Gilman

SCHOOL PHYSICIAN

Richard R. Roy, M. D.

SCHOOL NURSES

Marion S. Goodwin, R. N. and Nora C. Scahill, R. N.

ATTENDANCE OFFICER

Kenneth Hussey

DIRECTOR OF SCHOOL LUNCHEES

William J. O'Connor

School Department offices located at 20 Glenwood Ave.

ROCHESTER SCHOOL DEPARTMENT Budget — 1973

	BUDGET 1972	BUDGET 1973
100 Administration		
110.2 Supt. Salary	\$ 15,213	\$ 16,213
Ass't. Supt. Salary	13,560	14,560
Travel, Dist. Supt.	700	700
Travel, Dist. Ass't. Supt.	500	500
110.3 Clerical	23,080	29,184
135 Contracted Services	1,150	2,025
190.2 Travel, outside district	600	600
Professional Dues & Sub.	289	529
Supplies	800	1,550
Postage	550	600
Printing	556	625
Total	\$ 56,998	\$ 67,086
200 Instruction		
210.1 Principals' Salaries	\$ 103,999	\$ 111,008
210.2 Teaching Staff	1,531,082	1,717,760
210.3 Substitutes	17,000	17,000
210.4 Homebound	1,000	1,000
210.5 Clerical — Principals	29,817	35,437
210.9 Teacher Aides	25,945	25,945
210.10 Professional Improvement	1,000	2,500
215 Textbooks	31,572	31,572
Nat. Defense Education Act	260	.....
Supplementary	1,437	1,437
220 Library Books	6,000	6,000
Library Supplies	515	515
Nat. Defense Education Act	1,065	1,355
Periodicals and Newspapers	1,000	1,000
Audio Visual Aids Supplies	5,955	5,955
Reference Books	1,548	1,548
230 Workbooks	12,996	12,996
Pupil Supplies	27,288	28,888
Testing	1,335	1,335
Science	2,226	2,226
Music	2,046	2,046
Vocational	2,896	3,196
Home Economics	1,376	1,376
Physical Education	1,037	1,037
Nat. Defense Education Act	1,015	1,411
Government Surplus	18	.....
235 Handwriting	1,200	1,200
Testing	2,195	2,195
Driver Education	4,500	4,500
Scheduling — High School & Evaluation of H. S.	1,845	4,845

		BUDGET 1972	BUDGET 1973
290	Dues	\$ 575	\$ 725
	AL NE & All State Music Fest.	1,183	1,183
	Graduation	855	855
	Travel — outside district	.....	300
	Travel — within district	.....	.....
	Office Supplies	1,147	1,147
	Printing	1,648	1,648
	Postage	555	555
	Xerox Machine	500	500
	Total	\$ 1,827,631	\$ 2,034,196
300	Attendance		
310	Salary	\$ 1,500	\$ 1,500
	Total	\$ 1,500	\$ 1,500
400	Health		
410	Salaries, School Nurses	\$ 20,779	\$ 19,666
490	Salary, School Physician	2,000	2,000
	Health Supplies	500	611
	Printing Supplies	25	10
	Total	\$ 23,304	\$ 22,287
500	Transportation		
535	Contracted Services, 86%	\$ 91,457	\$ 91,870
555	Insurance	3,130	3,130
576	Handicapped Transportation	5,967	5,499
	Total	\$ 100,554	\$ 100,499
600	Operation of Plant		
610	Custodial Salaries	\$ 113,894	\$ 119,682
	Substitutes	.....	3,000
630	Custodial Supplies	14,240	14,240
640	Fuel	27,460	30,343
	Electricity	27,660	28,658
	Telephone	5,248	7,215
	Water Rent, Snow Plow, Rubbish	8,500	8,750
690	Custodian Workshop	52	52
	Total	\$ 197,054	\$ 211,940
700	Maintenance of Plant		
710	Salaries	\$ 18,004	\$ 19,443
725	Replacement of Equipment	2,345	1,275
	Replacement of Education Equip.	4,107	4,107
726	Repairs to Equipment	1,520	1,630
	Repairs to Educational Equip.	2,500	2,500
735	Contracted Services for Maintenance of Plant	5,836	2,292
766	Repairs to Buildings	3,995	3,425
790	Other Expenses	1,135	1,393
	Total	\$ 39,442	\$ 36,065

		BUDGET 1972	BUDGET 1973
800 Fixed Charges			
850.1 Retirement, State Employees		\$ 9,658	\$ 15,411
850.2 Retirement, Teachers		40,919	49,712
850.3 FICA		96,595	125,912
855 Insurance		57,843	60,783
860 Rental of Bldgs., Dual Enrl. St. Leo's		15,188 3,750	15,988 7,500
	Total	\$ 223,953	\$ 275,306
1000 Student Activities			
1010 Salaries		\$ 9,857	\$ 10,950
1075 Interscholastics, JH Contingency Fund		150	150 3,000
	Total	\$ 10,007	\$ 14,100
1100 Community Activities			
1190 Custodial Transportation, 14%		\$ 293 7,575	\$ 500 14,956
	Total	\$ 9,868	\$ 15,456
1200 Capital Outlay			
1266 Buildings		\$	\$ 11,600
1267 New Equipment			
1267.1 Equip. for Administration		395	.....
.2 Equip. for NDEA		6,720	6,898
.3 Equip. for Att. & Health		151	.....
.4 Equip. for Oper. & Maint.		345	50
.5 Equip. for Gov't. Surplus		4	.....
	Total	\$ 7,615	\$ 18,548
1300 Debt Service			
1370 Principal of Debt		\$ 138,233	\$ 171,223
1371 Interest on Debt		50,831	63,128
	Total	\$ 189,054	\$ 234,351
1400 Outgoing Transfer Account			
1479.1 Tuition		\$ 13,347	\$ 13,350
.3 Dual Enrollment — St. Thomas		4,709	14,000
	Total	\$ 18,056	\$ 27,350
1600 Adult Education			
1610 Apprentice Course		\$ 2,400	\$
	Total	\$ 2,400	\$
TOTAL APPROPRIATIONS		\$2,707,436	\$3,058,684

ROCHESTER SCHOOL DEPARTMENT
Receipts — 1973

	BUDGET <u>1972</u>	RECEIVED <u>1972</u>	EST. INCOME <u>1973</u>
19. Local Revenue, Misc.			
Rentals	\$ 2,600	\$ 2,125.65	\$ 2,300
Driver Education		3,000.00	3,000
Other Revenue from			
Local Sources	333	5,352.52	4,000
30. Revenue from State Sources			
Sweepstakes	65,701	65,759.60	65,000
School Building Aid	24,331	24,331.50	24,000
Foundation Aid	166,798	166,797.68	166,000
Intellectually Retarded			
& Handicapped		.....	.....
Driver Education	4,500	6,693.46	6,000
Child Benefit Services)		1,244.30	1,200
Dual Enrollment)	35,261	15,192.57	10,500
Non Food Assistance)			
Reorganization Incentive Aid			
(Area School))		6,821.58	6,500
Apprentice Course		1,680.00	.....
40. Revenue from Federal Sources			
National Defense			
Education Act	3,000	2,592.01	2,500
Public Law 874	48,000	62,785.00	32,628
80-90 Tuition	100,000	213,234.88	200,000
Total	\$ 450,524	\$577,610.75	\$ 523,628
District Assessment Raised			
or to be raised by			
property taxes	2,256,912	_____	2,535,056
Total Appropriations	\$2,707,436		\$3,058,684

CITY ACCOUNTANT'S REPORT

TO THE HONORABLE MAYOR AND CITY COUNCIL:

Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1972.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial condition of the City of Rochester on December 31, 1972, together with the results of budget operations for the year ended on that date.

Respectfully submitted,
FREDERICK M. STEADMAN
City Accountant

EXHIBIT I
City of Rochester
General Fund Balance Sheet
December 31, 1972

ASSETS

Cash in Banks:		
Rochester	\$197,016.49	
Boston	4,050.57	
Change & Petty Cash Funds	<u>825.00</u>	\$ 201,892.06
Investments		750,000.00
Accounts Receivable	337,342.23	
Sewer Fund	<u>31,782.11</u>	369,124.34
Taxes Receivable:		
Property	389,825.28	
Resident	31,132.00	
Timber	539.84	
Unredeemed	<u>99,845.36</u>	521,342.48
Tax Titles		<u>51,711.93</u>
		<u><u>\$1,894,070.81</u></u>

LIABILITIES

Accounts Payable:		
Bills Outstanding	\$504,022.36	
Payroll Deductions		
Unremitted	<u>210,155.89</u>	\$ 714,178.25
Due State of New Hampshire:		
Yield Taxes	437.06	
Resident Taxes	30,317.95	
Fish & Game	<u>87.50</u>	30,842.51
Notes Payable:		
Tax Anticipation	190,695.00	
Sewer Fund	<u>20,940.86</u>	211,635.86
Special Funds:		
Registration of Voters	(20,537.58)	
Basic Adult Education	(3,910.72)	
Handicapped Special Class	(64.00)	
Off Premises Instruction	477.10	
Title I & II	(24,148.43)	
Adult Education	33,777.62	
Parking Meters	6,097.58	
Spaulding Potter Fund	1,104.33	
Highway Subsidy	19,257.45	
Evening School	1,289.20	

Handicapped Vocational Disadvantage Program	(806.91)	
Special EEA Program	(3,378.72)	
Police Salary	(1,100.26)	
School Lunch Program	(212.18)	
	<u>(2,045.18)</u>	\$ 5,799.30
Special Appropriation Balances:		
Water Pollution — Phase I	(139,549.85)	
Water Pollution — Phase II	200,000.00	
Equipment	607.50	
Planning Consultant	4,156.89	
Proposed High School	(7,002.57)	
Industrial Shell	11,179.29	
Proposed Fire Station	(35.00)	
Gonic Land Purchase	25,000.00	
Audit	4,000.00	
Welfare	2,853.00	
Fire Vehicle	(3,425.00)	
Sewer Survey	20,000.00	
Sewer Siphon	26,233.00	
Visiting Nurse	<u>1,000.00</u>	145,017.26
Revenue Surplus		<u>786,597.63</u>
		<u><u>\$1,894,070.81</u></u>

EXHIBIT II — City of Rochester 1972 Revenue Appropriation

	1972 APPROPRIATION	EXPENDED	SURPLUS (DEFICIT)
Administration Salaries	\$ 84,820.74	\$ 86,929.01	\$ (2,108.27)
Administration General	15,607.00	17,597.94	(1,990.94)
Administration Elections	5,500.00	6,468.00	(968.00)
Public Building Janitors	30,686.00	32,986.13	(2,300.13)
Public Building Fuel	4,800.00	6,071.20	(1,271.20)
Public Building Lighting	1,900.00	2,452.98	(552.98)
Public Building Insurance	3,500.00	3,332.10	167.90
Public Building Other	7,000.00	3,320.83	3,679.17
School	2,714,110.33	2,648,028.06	66,082.27
Library	47,000.00	46,314.53	685.47
East Rochester Library	1,600.00	1,600.00	.....
Police	247,111.53	245,933.56	1,177.97
Municipal Court	18,710.00	18,710.00	.....
Fire	205,515.27	209,950.19	(4,434.92)
Dog	3,405.00	4,099.97	(694.97)
Health Salaries	4,130.00	3,275.44	854.56
Visiting Nurse Association	1,000.00	1,000.00	.....
Public Welfare Administration	6,415.00	7,098.59	(683.59)
Public Welfare Direct Relief	35,030.00	21,130.90	13,899.10
Public Welfare Old Age Assistance	58,000.00	53,778.01	4,221.99
Debt Retirement	454,501.40	146,794.40	307,707.00
Debt Interest	168,372.49	178,745.19	(10,372.70)
Street Lights	56,000.00	59,691.10	(3,691.10)
Traffic Lights	1,600.00	1,464.90	135.10
County Tax	225,799.63	225,799.63	.....
Legal Adjustments	12,500.00	1,370.80	11,129.20
Employees Retirement	5,300.00	5,551.81	(251.81)
Building Inspector	9,967.52	9,436.75	530.77

Planning Board	\$	200.00	\$	272.00	\$	(72.00)
F. I. C. A.		20,000.00		22,447.14		(2,447.14)
Board of Adjustment		200.00		105.15		94.85
Public Works:						
Maintenance		145,388.77		137,350.17		8,038.60
Street Cleaning		9,338.49		6,621.59		2,716.90
Road Materials		19,301.24		21,909.03		(2,607.79)
Gas Oil & Tires		16,386.01		14,412.25		1,973.76
Repairs to Equipment		10,248.10		10,583.21		(335.11)
Surface Drains & Culverts		3,031.12		3,155.67		(124.55)
Sidewalk Repairs		5,381.74		5,048.77		332.97
Bridge Repairs		2,791.35		3,116.47		(325.12)
Cutting Bushes		2,882.78		3,367.99		(485.21)
TRA App. A		2,366.29		2,428.42		(62.13)
TRA App. B		6,780.00		6,780.00		.....
Power & Lights		1,169.67		709.68		459.99
Fuel		1,502.22		3,214.14		(1,711.92)
Insurance		8,659.90		8,402.00		257.90
Telephone		669.73		701.14		(31.41)
Other Supplies		2,122.95		1,238.62		884.33
Sidewalk Construction		3,101.02		1,435.96		1,665.06
Rubbish		54,505.06		42,928.36		11,576.70
Sewer Maintenance		16,360.49		21,299.06		(4,938.57)
Shade Trees Parks & Commons		3,009.88		2,919.48		90.40
Sewer Construction		16,178.89		15,651.12		527.77
Debt. & Interest		38,934.00		44,587.97		(5,653.97)
New Trees		388.00		.....		388.00
Civil Defense		1,500.00		(419.44)		1,919.44
Memorial & Veterans Days		1,000.00		1,000.00		.....
Chamber of Commerce		300.00		300.00		.....
Paving Account		80,000.00		80,000.00		.....
Christmas Decorations		200.00		200.00		.....

Recreation	18,548.71	15,018.81	3,529.90
Pool	23,040.00	32,330.23	(9,260.23)
Employees' Group Insurance	15,000.00	25,599.43	(10,599.43)
Ordinance Revision	3,500.00	3,315.36	184.64
Veterans Credits	86,700.00	83,472.73	3,227.27
Overlay	59,110.10	51,994.11	7,115.99
1972 Audit	4,000.00	.....	4,000.00
Bonus Raises	24,000.00	23,930.00	70.00
	<u>\$5,137,678.42</u>	<u>\$4,746,328.64</u>	<u>\$ 391,349.78</u>

City of Rochester — 1972 Estimate Revenues

	1972 ESTIMATE	ACTUAL	OVER ESTIMATE	UNDER ESTIMATE
Tax Levy	\$3,454,464.00	\$3,484,581.37	\$ 30,117.37	
Auto Permits	178,000.00	200,731.73	22,731.73	
Interest Income	2,000.00	15,209.85	13,209.85	
School Income	450,524.00	561,301.30	110,777.30	
Business Profits Tax	382,324.16	382,324.16	.....
State of New Hampshire	71,860.88	71,860.88	.....
Public Works Revenue	5,000.00	31,036.35	26,036.35	
State Aid— Water Pollution	58,500.00	58,500.00	.....
Room & Meals Tax	88,438.07	88,438.07	.....
Highway Subsidy	80,175.31	80,175.32	.01	
Revenue Sharing	296,392.00	284,694.00		\$11,698.00
Police Department	5,000.00	8,185.54	3,185.54	
Miscellaneous Income	65,000.00	79,009.82	14,009.82	
	<u>\$5,137,678.42</u>	<u>\$5,346,048.39</u>	<u>\$220,067.97</u>	<u>\$11,698.00</u>

EXHIBIT III -- Funded Debt -- December 31, 1972

	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982 and Over	Total
Purchase of Bedford & Turcotte Property	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00	\$ 19,500.00
Land for Industrial Shell	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	3,000.00	9,750.00
Revaluation & Tax Maps	7,950.00										7,950.00
Computer	4,000.00	4,000.00	4,000.00	4,000.00							16,000.00
Street Paving	13,200.00	13,200.00	13,200.00								39,600.00
Four Rod Road Bridge	1,900.00	1,900.00	1,900.00								5,700.00
Industrial Land Conic	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00			64,800.00
Champlin Property	150,000.00										150,000.00
Fire Station Land	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	45,000.00
Gonic Land	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	26,000.00
Water Pollution-- Phase I	285,200.00	100,200.00	100,200.00	100,200.00	100,200.00	100,000.00	100,000.00	100,000.00	100,000.00	1,500,000.00	2,586,000.00
Dog Track, Welfare, Audit & Comptroller	2,383.00	2,383.00	2,383.00	2,383.00	2,658.50						12,190.50
Sewer Siphon & Survey	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60						46,233.00
Visiting Nurse, 250th Anniversary, Municipal Asn.	1,310.60	1,310.60	1,310.60	1,310.60	1,310.60						6,553.00
Water Pollution-- Phase II	200,000.00										200,000.00
1971 City Bills	307,707.00										307,707.00
Fire Truck	1,472.50	1,472.50		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	29,450.00
Swimming Pool Enclosure	2,000.00	2,000.00	2,000.00	2,000.00							28,000.00
Public Works Equipment	27,598.40	20,598.40	20,598.40	16,598.40	1,630.00						86,823.60
Total Budget	\$1,031,418.10	\$ 173,761.10	\$ 172,288.60	\$ 152,988.60	\$ 134,495.70	\$ 119,450.00	\$ 119,450.00	\$ 119,450.00	\$ 111,350.00	\$1,526,100.00	\$3,660,752.10
Allen School	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 40,000.00	\$ 265,000.00
McClendon School	15,000.00										15,000.00
Jr. High School	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00			240,000.00
Allen School Playground	1,000.00	1,000.00	1,000.00								3,000.00
School Repairs	830.00										830.00
East Rochester School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	225,000.00	585,000.00
School Architect Fees	78,000.00	78,000.00	78,000.00	78,000.00	78,358.46						390,358.46
School Repairs-- 1971	18,393.00	18,393.00	18,393.00	18,393.00							73,572.00
1971 School Bills	190,695.00										190,695.00
Total School	\$ 398,918.00	\$ 192,393.00	\$ 192,393.00	\$ 191,393.00	\$ 173,358.46	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 65,000.00	\$ 265,000.00	\$1,763,455.46
Water Construction Bonds	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 90,000.00	\$ 325,000.00
Water Construction	7,821.89	3,703.24	1,223.35	746.98							13,495.46
Adams Corner Hill Pump	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,375.00	19,375.00
Total Water	\$ 34,821.89	\$ 30,703.24	\$ 28,223.35	\$ 27,746.98	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 32,000.00	\$ 32,000.00	\$ 91,375.00	\$ 357,870.46
Sewer Liens	\$ 7,016.48	\$ 6,939.74	\$ 6,984.64								\$ 20,940.86
	\$1,472,174.47	\$ 403,797.08	\$ 399,889.59	\$ 372,128.58	\$ 334,854.16	\$ 241,450.00	\$ 261,450.00	\$ 246,450.00	\$ 208,350.00	\$1,882,475.00	\$5,803,018.88

EXHIBIT IV **Summary of Taxes Collected December 31, 1972**

1971 AND PRIOR PROPERTY & RESIDENT TAXES

Balance Uncollected, January 1, 1972		\$ 384,113.40
Added List:		
Property	\$ 2,331.47	
Resident	5,130.00	7,461.47
		<u>391,574.87</u>
Abatements:		
Property	750.36	
Resident	7,230.00	7,980.36
		<u>381,488.95</u>
Collections		
		<u>381,488.95</u>
Balance Uncollected, December 31, 1972		<u>\$ 2,105.56</u>

1972 PROPERTY AND RESIDENT TAXES

Committed by Assessor:		
Property	\$3,347,029.12	
Resident	89,000.00	\$3,436,029.12
		<u>\$3,436,029.12</u>
Abatements:		
Property	911.54	
Resident	680.00	1,591.54
		<u>1,591.54</u>
Collections		
		<u>\$3,434,437.58</u>
Balance Uncollected, December 31, 1972		<u>\$ 419,391.56</u>

EXHIBIT V — Rochester Water Department
Statement of Operation Year End December 31, 1972

REVENUES:

Domestic Sales	\$132,945.86	
Commercial Sales	20,553.33	
Industrial Sales	10,287.50	
Merchandise Sales & Job Work	129,343.39	
Other Income	3,390.29	
Interest— Water Liens	1,639.77	
Interest Marketable Securities	3,154.32	
	<hr/>	
Total Revenues		\$301,854.46

OPERATING EXPENSES:

Water Supply	
Superintendent	\$ 300.00
Water Supply Labor	1,776.26
Pumping Station Labor	1,738.92
Pumping Station Supplies	757.20
Freight	183.08
Purification Expense	1,525.46
Flouride	3,614.00
Power Purchased	337.81
	<hr/>
	\$ 13,323.03

DISTRIBUTION:

Fuel	\$ 756.39
Telephone	1,096.00
Superintendent Labor	6,203.62
Engineer Labor	8,048.88
Distribution Labor	19,760.81
Job Work Labor	13,298.95
Meter Dept. Labor	8,403.42
Meter Dept. Supplies	74.91
Other Supplies & Expenses	6,881.25
Repair to Mains	3,768.33
Repair to Services	2,805.93
Repair to Hydrants	1,315.25
	<hr/>
	\$ 72,413.74

OTHER EXPENSES:

Office Supplies	\$ 1,126.49
Insurance	2,064.73
Office Labor	16,975.76
Shop & Garage Expense	4,708.43
Taxes	1,165.76
Interest Expense	9,523.29
Employees Ret. & Soc. Sec.	6,905.22
Loss on Capital Assets Retired	91.31
	<hr/>
	\$ 42,560.99

Total of All Expenses and Distribution \$128,297.76

OPERATING PROFIT

Less Depreciation \$173,556.70

Net Profit 50,561.07

\$122,995.63

**EXHIBIT VI — Rochester Water Department
Balance Sheet Year End December 31, 1972**

ASSETS

PLANT ASSETS:

Land	\$ 25,807.50
Structures	50,914.49
Water Supply Equipment	60,114.87
Pumping Station Equipment	3,728.67
Purification Equipment	19,104.16
Transmission Mains	649,588.44
Water Storage Equipment	16,488.13
Distribution Mains	845,128.66
Service— Brass	48,551.17
Service— Galv. & Copper	185,778.83
Hydrants	64,801.60
Meters	133,429.47
Meter Repair Equipment	1,200.00
Transportation & Garage Equip.	141,713.78
Office Equipment	8,108.39

Total Plant Assets

\$2,254,458.16

CURRENT ASSETS:

Marketable Securities	\$120,000.00
Office Cash	200.20
Bank Cash	57,546.71
	<u>\$177,746.91</u>

ACCOUNTS RECEIVABLE:

Water	\$ 83,565.55
Sundry	50,093.59
Construction Fund	3,074.76
	<u>\$136,733.90</u>

INVENTORY:

Distribution	\$ 19,023.03
Service	5,942.92
	<u>\$ 24,965.95</u>

PREPAID:

Insurance	\$ 862.22
Taxes	287.64
	<u>\$ 1,149.86</u>

Total of Current Assets, Inventory,
Accounts Receivable, Prepaid

340,596.62

TOTAL ASSETS

\$2,595,054.78

EXHIBIT VI — (cont.)

LIABILITIES

CAPITAL LIABILITIES:

Water Bonds	\$325,000.00	
Water Notes	<u>31,592.59</u>	
Total Capital Liabilities		\$ 356,592.59

CURRENT LIABILITIES:

Accounts Payable	\$ 40,697.19	
Accrued Interest	<u>1,549.76</u>	
Total Current Liabilities		42,246.95

RESERVES:

Depreciation of Plant Assets		898,139.89
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CAPITAL CONTRIBUTION:

Municipality	\$356,393.69	
In Aid to Construction	<u>333,289.34</u>	
		689,683.03
Revenue Surplus		<u>608,392.32</u>
Total Liabilities		<u>\$2,595,054.78</u>

REPORT OF ROCHESTER PUBLIC LIBRARY

TRUSTEES

John Shaw, Mayor

David Pheasant, Chairman	Term expires 1972
Mrs. Ralph W. Witherell	Term expires 1972
Mrs. Albert C. Hervey	Term expires 1973
Mrs. Morris Weinstein	Term expires 1973
Charles W. Varney, Jr., Treasurer	Term expires 1974
Mrs. Ralph Hilton, Secretary	Term expires 1974

STAFF

LIBRARIAN	Barbara R. King
CHILDREN'S LIBRARIANS	Jeanne Sawyer
	Mary Henris
ASSISTANT CHILDREN'S LIBRARIANS	Pamela Fitz
	Marie Clough
SECRETARY-BOOKKEEPER	Helen M. Jenness
	Mary Johnson
HEAD OF CIRCULATION	Sandra D. Shelton
CUSTODIAN	Robert J. Sylvain
ACQUISITIONS	Muriel Lincoln
SERIALS	Katherine H. Rhodes
ASSISTANTS	
Natalie Schenck	Sylvia Sever
Roberta Ryan	Penny Wyszynski
Gail Martin	Benjamin Thomas

Matthew Thomas

LIBRARY HOURS

Monday through Thursday	10 A.M. to 9 P.M.
Friday	10 A.M. to 5 P.M.
Saturday	10 A.M. to 4 P.M.

Closed legal holidays

Closed Saturdays during July and August

1972 STATISTICS

ACQUISITIONS

BOOKS

Adult	1,821	Records	297
Children	543	Magazines	112
Gifts	168	Newspapers	12
Bookmobile	<u>2,384</u>		
Total	4,916		

DISCARDS

BOOKS

Adult	4,056
Children	<u>574</u>
Total	4,630

CIRCULATION

Adult fiction	29,050
Adult non-fiction	17,761
Periodicals	3,299
Records	1,042
Pictures	329
Adult Pamphlet File	121
Outreach	3,904
Children's fiction	23,531
Children's non-fiction	6,489
Children's periodicals	445
Children's records, pictures, pamphlets	316
Films	55
Interlibrary Loans	<u>326</u>
Total	86,668

REGISTRATIONS

Adults and children	1,976
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1972 FINANCIAL STATEMENT

A. BOOKS FUNDS

1. TRUST ACCOUNT

a) Balance, January 1, 1972	\$ 219.20
b) Income	<u>3,040.15</u>
Total	\$ 3,259.35
c) Expenditures	<u>2,392.28</u>
d) Balance, December 31, 1972	\$ 867.07

2. SPECIAL ACCOUNT

a) Balance, January 1, 1972	\$ 2,612.58
b) Income	<u>5,292.47</u>
Total	\$ 7,905.05
c) Expenditures	<u>5,711.60</u>
d) Balance, December 31, 1972	\$ 2,193.45

3. NOTRE HERITAGE ACCOUNT

a) Income	\$ 2,500.00
b) Expenditures	<u>1,369.76</u>
c) Balance, December 31, 1972	\$ 1,130.24

4. LIBRARY SPECIAL APPROPRIATION ACCOUNT, NOVEMBER 1972

	\$ 3,500.00
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No bills paid against this account in 1972

B. OPERATING EXPENSES

1. RECEIPTS

a) Appropriation, City of Rochester	\$47,000.00
b) Deficit	<u>92.45</u>
	\$47,092.45

2. EXPENDITURES

a) Periodicals	\$ 1,077.91
b) Supplies	947.56
c) Building repairs	918.43
d) Utilities	1,365.53
e) Fuel	1,436.71
f) Incidentals	408.23
g) Salaries	38,301.65
h) Insurance	195.50
i) State retirement	500.46
j) FICA	<u>1,940.47</u>
	\$47,092.45

REPORT OF THE OVERSEER OF PUBLIC WELFARE

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE:*

Following shows the report for direct relief, soldier's aid and board and care for the year ending December 31, 1972.

Appropriation for above cases:		\$35,030.00	
Food		9,885.25	
Fuel — oil and gas		1,458.14	
Utilities — electricity	\$848.45		
water	<u>20.00</u>	868.45	
Medical — doctors	7.00		
hospital	0.00		
prescriptions	<u>463.40</u>	470.00	
Clothing		138.40	
Ambulance		00.00	
Rents		<u>5,537.60</u>	\$18,357.84
Board and care — children		698.28	
Medical — prescriptions	92.00		
hospital	22.00		
clothing	<u>35.00</u>	<u>149.00</u>	
			847.28
Board and care — adults		1,139.70	
Medical — prescriptions	<u>72.86</u>	<u>72.86</u>	
			1,212.56
Total vouchers written			20,417.68
Appropriation for Old Age Assistance			58,000.00
Amount written			
City pays 25% OAA — 35% APTD and 100% aliens			53,778.01
Appropriation for office expenses			6,415.00
Amount expended			7,345.64
Credits received from direct relief			813.77
Credits received from Old Age Assistance			1,912.69
Total disbursements			81,541.33

Respectfully submitted,

ALTHEA D. BERRY
Acting Overseer Public Welfare

